

raionu l i biu j e t i s g a d a s a x d e l e b i s S e s r u l e b a e k o n o m i k u r W r i l S i

p e r i o d i **01/01/2007**

31/12/2007

d a n a r T i

ekonomikuri muxlis dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdeuleba	d a m o w m e b a		x a r j i	davalianeba
				standartuli	avansi		
su l raionu l i biu j e t i s x a r j e b i	99,876,531	99,876,531.94	95,911,079.48	85,583,147.06	251,880.51	85,813,035.29	21,992.28
mimdinare xarjebi	79,599,894	79,599,894.00	77,580,509.91	67,707,397.42	251,880.51	67,955,285.65	3,992.28
muSa-mosamsaxureTa Sromis anazRaureba	12,319,116	12,319,116.00	12,287,735.47	11,989,045.98		11,989,045.98	
xel fasi	11,704,263	11,704,263.00	11,672,882.87	11,374,388.48		11,374,388.48	
premia	614,853	614,853.00	614,852.60	614,657.50		614,657.50	
damqiraveblidan anaricxebi	2,463,518	2,463,518.00	2,457,153.39	2,397,677.24		2,397,677.24	
sxva saqone l i d a m o m s a x u r e b a	12,478,178	12,478,178.00	11,722,339.37	11,382,508.43		11,380,602.60	1,905.83
ofisis xarjebi	708,514	708,514.00	630,014.66	620,574.74		620,574.74	
komunaluri momsaxureobis xarjebi	3,572,784	3,572,784.00	3,191,015.71	3,132,934.14		3,132,428.31	505.83
kvebis xarjebi	7,146,101	7,146,101.00	6,993,098.10	6,733,899.18		6,733,899.18	
samedicino xarjebi	27,718	27,718.00	24,782.22	24,408.51		24,408.51	
rbili inventarisa da uniformis SeZenis xarjebi	197,627	197,627.00	181,782.50	177,777.00		176,377.00	1,400.00
transp.da teqn.eqsp luat. da movla-Senaxvis xarje	273,140	273,140.00	228,569.02	223,817.06		223,817.06	
sxva xarjebi	552,294	552,294.00	473,077.16	469,097.80		469,097.80	
subsidiebi da mimdinare transferebi	52,339,082	52,339,082.00	51,113,281.68	41,938,165.77	251,880.51	42,187,959.83	2,086.45
kapitaluri xarjebi	20,276,638	20,276,638.00	18,330,569.57	17,875,749.64		17,857,749.64	18,000.00

q.Tbi l i s i s ra i o n e b i s b i u j e t i s S e s r u l e b a f u n q c i o n a l u r W r i l S i

periodi 01/01/2007

31/12/2007

l a r e b S i

d a n a r T i

funqcio na l u r i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	periodis dazustebuli gegma			s a k a s o x a r j i		
			s u l	maT Soris		s u l	maT Soris	
				mimdinare	kapitaluri		mimdinare	kapitaluri
701	I. saerTo daniSnu lebis saxe lmwi fo momsaxureba	4,713,431.0	4,713,431.0	4,222,271.0	491,160.0	4,513,164.7	4,045,516.4	467,648.3
7012	q. Tbi l i s i s m e r i i s a R m a s r u l e b e l i o r g a n o e b i s m m a r T v e l o b i T i x a r j e b i	4,713,431.0	4,713,431.0	4,222,271.0	491,160.0	4,513,164.7	4,045,516.4	467,648.3
706	V. sabinao-komuna l u r i m e u r n e o b a	56,830,932.0	56,830,932.0	47,918,281.0	8,912,651.0	44,963,526.5	38,114,976.6	6,848,549.9
7061	binaTmSenebloba(sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa	40,423,200.0	40,423,200.0	35,852,650.0	4,570,550.0	29,187,484.4	26,672,010.5	2,515,473.9
7062	komuna l u r i m e u r n e o b i s g a n v i T a r e b a							
7063	wya l m o m a r a g e b a							
7064	keTil m o w y o b i s R o n i s Z i e b e b i	16,407,732.0	16,407,732.0	12,065,631.0	4,342,101.0	15,776,042.1	11,442,966.1	4,333,076.0
709	VIII. g a n a T l e b a	33,824,367.9	33,824,368.0	22,951,541.0	10,872,827.0	32,206,817.8	21,665,266.3	10,541,551.4
7091	s k o l a m d e l i a R z r d a	33,824,367.9	33,824,368.0	22,951,541.0	10,872,827.0	32,206,817.8	21,665,266.3	10,541,551.4
710	IX. s o c i a l u r i d a c v a	4,507,801.0	4,507,801.0	4,507,801.0		4,129,526.1	4,129,526.1	
7102	x a n d a z m u l T a s o c i a l u r i d a c v a							
7104	o j a x e b i s a d a b a v S v e b i s s o c i a l u r i d a c v a							
7106	s a c x o v r e b l i T u z r u n v e l y o f a							
7109	s x v a a r a k l a s i f i c i r e b u l i s a q m i a n o b a s o c i a l u r i d a c v a	4,507,801.0	4,507,801.0	4,507,801.0		4,129,526.1	4,129,526.1	
	s u l g a d a s a x d e l e b i	99,876,531.9	99,876,532.0	79,599,894.0	20,276,638.0	85,813,035.2	67,955,285.6	17,857,749.6